

Allocation of Grants to Categories

ELEMENTARY

	Foundation Grant	Small Schools	Remote Grant	Early Learning	Teacher Comp.	Languages Grant	ESL/ESD Grant	Learning Opport.	Special Education	Board Admin.	Pupil Accomod.	Transport.	Adult Day School	Cont. Ed. Int. Lang. & Summer	OMERS Recovery	Sub Total as per B & C	Flexibility Amount	Transfer From Reserves	Fees Revenue	Other Revenue	Total Grants
Classroom																					
Classroom Teachers	11,807,207	0	544,594	0	1,053,314	649,488	17,702	406,687	1,954,926	0	0	0	0	0	0	16,433,918	584,683	0	127,736	52,492	17,198,829
Supply Teachers	420,806	0	0	0	0	20,981	442	22,644	49,465	0	0	0	0	0	0	514,338	0	0	3,634	0	517,972
Teacher Assistants	24,650	0	0	0	0	20,981	1,106	203,344	1,225,734	0	0	0	0	0	-51,821	1,423,994	0	0	10,102	0	1,434,096
Textbooks & Learning Mat.	751,816	0	348,252	0	0	130,562	212	64,664	61,000	0	0	0	0	0	0	1,356,506	0	76,507	11,719	0	1,444,732
Computers	214,805	0	312,487	0	0	80,394	0	0	22,248	0	0	0	0	0	0	629,934	0	0	4,929	0	634,863
Prof. & Para-professionals	339,814	0	181,777	0	0	20,981	0	83,591	499,039	0	0	0	0	0	-32,805	1,092,397	48,966	0	6,587	95,280	1,243,231
Library	431,370	0	0	0	37,563	0	0	101,615	51,940	0	0	0	0	0	0	622,488	0	0	6,431	0	628,919
Staff Development	52,821	0	0	0	0	29,083	0	0	8,440	0	0	0	0	0	0	90,344	5,946	0	670	0	96,960
Sub-Total - Classroom	14,043,289	0	1,387,110	0	1,090,877	952,470	19,462	882,545	3,872,792	0	0	0	0	0	-84,626	22,163,919	639,595	76,507	171,810	147,772	23,199,602
Non-Classroom																					
Preparation Time	1,181,425	0	54,570	0	105,391	65,125	1,769	40,781	194,981	0	0	0	0	0	0	1,644,042	82,903	0	15,839	0	1,742,784
Principals & Vice-Principals	1,544,128	672,222	0	0	0	0	442	135,525	0	0	0	0	0	0	0	2,352,317	0	0	12,680	0	2,364,997
Department Heads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,014	0	360	0	2,374
School Secretaries	649,696	0	127,576	0	0	104	0	22,531	0	0	0	0	0	0	-36,458	763,449	168,352	0	6,709	0	938,510
Teacher Consultants	188,394	0	90,151	0	0	20,981	442	142,390	100,989	0	0	0	0	0	0	543,347	0	0	3,134	0	546,481
Board Administration	0	0	0	0	0	0	0	0	1,604,587	0	0	0	0	0	-58,653	1,545,934	173,609	0	11,801	106,156	1,837,500
School Operations	0	0	184,174	0	0	0	0	0	0	0	3,335,641	0	0	0	-131,910	3,387,905	440,788	0	28,523	129,153	3,986,369
Continuing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	260,360	260,360
Transportation	0	0	0	0	0	0	0	7,644	0	0	0	3,323,630	0	0	0	3,331,274	0	0	0	0	3,331,274
Sub-Total - Non-Classroom	3,563,643	672,222	456,471	0	105,391	86,210	2,653	348,871	295,970	1,604,587	3,335,641	3,323,630	0	0	-227,021	13,568,268	867,666	0	79,046	495,669	15,010,649
Total Operating Grants	17,606,932	672,222	1,843,581	0	1,196,268	1,038,680	22,115	1,231,416	4,168,762	1,604,587	3,335,641	3,323,630	0	0	-311,647	35,732,187	1,507,261	76,507	250,856	643,441	38,210,251