

APPENDIX 2

Board Number

29033

Board Name

Sudbury Catholic DSB

2005-06 Plans for Primary Class Size

Primary Class Size - Contact Information

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Approval

Information in appended Excel spreadsheet has been verified as to accuracy and completeness by the Director of Education.

Plan Date :

August 23 2005

Director of Education /
Secretary of the Board

is required to certify, by checking this box that the plan was developed according to ministry requirements. Re Memo 2005:B5, dated June 16, 2005

Instructions

This plan is to be submitted to the Ministry by August 31, 2005.
It should be e-mailed to the following email address :

Accountability.reports@edu.gov.on.ca

Primary Class Size - PLAN for 2005-06

Overview

To improve learning for Ontario's youngest students, the government has made a commitment to put a cap of 20:1 on primary (JK- Grade 3) classes.

As a second step to this goal the government is investing \$90M in primary class size for the 2005-06 school year, this investment is in addition to the \$90M provided to school boards in 2004-05.

1.0 Additional Funding Received by the Board in 2005-06 for Reducing Primary Class Size (JK-grade 3)

1.1 2005-06 Estimated day school ADE JK to Grade 3	1,788	
1.2 Primary Class Size Allocation (\$340 per day school ADE of JK to Grade 3)		607,750
Less: Funding Offsets		
1.3 2005-06 Reduction due to primary class size funding provided in the Distant Schools Allocation (Table 5 in 2005-06 grant regulation)		8,418
1.4 2004-05 Primary Class Size Allocation of \$166 per day school ADE of JK to Grade 3 adjusted for enrolment change & 2% teacher salary increase (Item 1.1 x \$166 x 1.02)		302,660
1.5 Additional funding in 2005-06 for Reducing Primary Class Size(Item 1.2 - Item 1.3 - Item 1.4), if equal to 0, go to Section 4		296,673

2.0 Additional Teachers to be Hired in 2005-06

2.1 Additional funding in 2005-06 for reducing primary class size (Item 1.5)		296,673
2.2 Average elementary teacher salary	56,264	
2.3 Average benefits	6,752	
2.4 Average elementary teacher salary and benefits (Item 2.2 + Item 2.3)		63,016
2.5 Additional teachers (FTE) to be hired for reducing primary class size (Item 2.1 / Item 2.4)		4.7

3.0 New Primary (JK to Grade 3) Classes to be Established

3.1 Transitional Program Equivalency-Teachers (see Note 1) <i>For Boards that Received Ministry Approval for Transitional Program Equivalency Teachers</i>		
3.2 Additional teachers available to establish new primary classes (Item 2.5 - Item 3.1)		4.7
3.3 2005-06 Number of minutes/week of preparation time for primary teachers		200
3.4 Number of teachers required to provide preparation time coverage, [(Item 3.3 / 1500) x Item 3.2]		0.6
3.5 Number of New Primary (JK to Grade 3) Classes to be established(Item 3.2 - Item 3.4)		4.1

4.0 Target - Primary Class Size for 2005-06

Boards are expected to demonstrate that they have used the 2005-06 additional funding to reduce primary class size. Based on the 2004-05 average class size data reported by the board for primary (JK to grade 3), the 2005-06 primary average class size target can be calculated using the following worksheet. Boards are to input the number of pupils expected to be enrolled at October 31, 2005 (based on the definition in the average class size report, i.e. excluding self-contained special education).

4.1 2004-05 Actual Average Class Size	Primary (JK-3)
4.1.1 Number of Pupils	2103.0
4.1.2 Number of Classes	97.0
4.1.3 Average Class Size	21.7
4.2 2005-06 Target Primary Average Class Size -Worksheet	
4.2.1 Number of Pupils	1995.0
4.2.2 Number of Classes based on new primary class sizes (Item 4.2.1 / Item 4.1.3) + Item 3.5	96.0
4.2.3 Target - Primary Average Class Size (see Note 2)	20.8

Boards are expected to have a 2005-06 primary average class size less than or equal to the Target amount.

Note 1:

The government recognizes that a number of boards face accommodation pressures and do not have sufficient elementary classroom space to accommodate all the number of teachers to be used to establish primary (JK to Grade 3) classes (per above). As a transitional measure, boards can deploy these teachers to create smaller groupings of Primary students within the school day - provided they have received prior ministry approval. Boards are to submit their request for this approval by July 31, 2005 to their Ministry Finance Officer. See 2005:B5 memo for more details.

Note 2:

* Note -- the Target amount will be one tool that the ministry will use to determine if boards have used the 2005-06 additional funding for reducing primary average class size. As with previous years -boards will be expected to file the 2005-06 average class size reports for the elementary panel, including primary (JK to grade 3) in December 2005. The ministry will be monitoring these reports for a reduction in average class sizes at the primary level and to ensure that class sizes in grades 4 to 8 do not increase.

5. List the schools where new primary classes or transitional program equivalency teachers are to be established

Boards are to insert the number of new primary classes and Transitional Program Equivalency teachers to be added to each school in 2005-06.

Generally, it is expected that boards will add primary classes to their schools in whole numbers (0.5 for JK & K); however, where boards use their primary class size funding to "top-up" their school allocations, they may report fractional numbers (to one decimal place).

		2,103.00	96.97	21.69	4.10	0.00
SFIS #	School Name	2004-05 Primary Average Class Size			# of Primary classes to be added in 2005-06	# of Transitional Program Equivalency teachers to be added in 2005-06
		# of Pupils	# of Classes	Average Class Size		
3158	Corpus Christi Catholic School (Sudbury)	108.50	4.50	24.11	0.22	
3326	Immaculate Conception Catholic School (Sudbury)	153.50	7.52	20.40	0.29	
9788	Marymount Elementary Academy (Sudbury)	0.00	0.00	0.00	0.00	
3585	Pius XII Catholic School (Sudbury)	109.50	5.00	21.90	0.21	
3875	St Andrew Catholic School (Sudbury)	79.00	3.50	22.57	0.15	
10485	St Anne Separate School (Hanmer)	155.00	6.54	23.71	0.30	
3802	St Bernadette Catholic School (Sudbury)	73.00	3.25	22.46	0.17	
3844	St Charles Catholic School (Chelmsford)	163.00	6.98	23.34	0.32	
3766	St Christopher Catholic School (Sudbury)	82.00	3.50	23.43	0.16	
3884	St David Catholic School (Sudbury)	131.50	5.50	23.91	0.24	
3941	St Francis Catholic School (Sudbury)	179.50	9.50	18.89	0.34	
4016	St James (Lively)	159.50	7.77	20.54	0.32	
4067	St John Catholic School (Garson)	172.00	8.02	21.45	0.33	
4116	St Joseph Catholic School (Killarney)	6.00	1.00	6.00	0.02	
4212	St Mark Catholic School (Markstay)	10.00	1.00	10.00	0.02	
4240	St Mary Catholic School (Capreol)	43.00	2.42	17.75	0.07	
4306	St Michael Catholic School (Sudbury)	57.50	2.61	22.04	0.12	
3550	St Paul the Apostle Catholic School (Coburn)	123.00	5.51	22.31	0.23	
4439	St Raphael Catholic School (Sudbury)	174.50	7.85	22.24	0.36	
4482	St Theresa Catholic School (Sudbury)	123.00	5.00	24.60	0.23	

Primary Class Size - PLAN for 2005-06

6. Cleaner Safer Schools

An additional \$30M in 2005-06 is being provided to school boards for elementary school operations to recognize the increase in the number of classrooms boards must operate as a result of the Primary Class Reduction Initiative.

Boards are to use the increased funding to hire additional custodial/maintenance staff to clean and maintain school grounds and facilities, as well as to address additional operation and repair costs of space as a result of the Primary Class Size Reduction Initiative.

6.1 Cleaner Safer Schools -enhanced funding allocation (2005:B5 appendix 9) 100,866

6.2 Use of Funds -Boards are to identify how these incremental funds will be used

Custodial Operations - Elementary Schools			
6.21 # of Additional Staff		1	
6.22 Wages and Benefits for staff			61,841
Maintenance Operations - Elementary Schools			
6.23 # of Additional Staff		1	
6.24 Wages and Benefits for staff			31,522
6.25 Utilities - Elementary Schools			2,890
6.26 Supplies and Other - Elementary Schools			4,613
6.27 TOTAL EXPENDITURES - Elementary Schools			100,866
.....(Item 6.22 + Item 6.24 + Item 6.25 + Item 6.26)			