



SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

165A D'YOUVILLE STREET, SUDBURY, ONTARIO P3C 5E7 tel. (705) 673-5620 fax (705) 673-6670
<http://www.scdsb.edu.on.ca>

BOARD REGULATION BR11

FIVE (5) YEAR CAPITAL PLAN FOR PUPIL/SCHOOL ACCOMMODATION

1. REGULATION

- 1.1 The Sudbury Catholic District School Board is committed to providing a comprehensive range of educational opportunities equitably distributed across its jurisdiction through sustainable community schools.
- 1.2 In keeping with this commitment and article 1 of board Policy EL110 , the board will be guided in its pupil/school accommodation decisions by a 5 Year Capital Plan for Pupil/School Accommodation. The Capital Plan will set out the Board's policy direction and goals to achieve a high standard for the environment in which SCDSB students learn.

2. 5 YEAR CAPITAL PLAN FOR PUPIL/SCHOOL ACCOMMODATION

- 2.1 The 5 Year Capital Plan for Pupil/School Accommodation will summarize key infrastructure, enrolment, capacity, utilization, and demographic data for all system schools organized into 3 Planning areas South Central, East, North West.
- 2.2 The Plan will consider how population trends and educational program objectives will influence future facility needs over a 5 year planning window and indicate overall system requirements that will be needed to meet these needs.
- 2.3 The plan will outline various approaches / proposals which could be implemented to address future program and facility needs. These proposals will typically focus on a group of schools within a school board planning area to facilitate the development of viable and practical solutions for student accommodation.
- 2.4 Proposals may include, plans for new school construction, renovation and consolidation and in these instances will address how projects are to be funded, where students would be accommodated; what changes to existing facilities may be required; what programs would be available to the students and time lines for implementation.
- 2.5 The Plan will be a "Rolling Plan" and will be updated on an annual basis per Article 3.1 of Board Regulation BR10 through the Annual Pupil/School Accommodation Report presented to the Board.

3. CAPITAL PLANNING ADVISORY COMMITTEE

- 3.1 The Boards will establish a capital planning advisory committee to oversee the development of the plan consisting of representatives from the Board of Trustees, Administration, Regional Parent Involvement Committee, the community at large and Principal and Teacher groups.



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- 3.2 A Capital Planning Advisory Committee shall be appointed by the board to develop the 5 Year Capital Plan for Pupil/School Accommodation
- 3.3 The Capital Planning Advisory Committee shall be comprised of:
- a) All trustees wishing to serve on the Committee
 - b) Academic Superintendent of Education
 - c) The Superintendent of Business
 - d) The Manager of Facility Services
 - e) The Manager of Business Services
 - f) 1 Regional Parent Involvement Committee Representative
 - g) 1 Parent Representative
 - h) 1 School Principal Representative
 - i) 1 Teacher Representative
 - j) 1 Business/Municipal Representative

Where a person, or persons, above declines the invitation to be a member of the Committee, the board may appoint a replacement.

- 3.4 The Board Chair or designate shall be the Chair of the Committee.
- 3.5 The first meeting of the Committee will be occur at a time and date at the call of the Chair.
- 3.6 The deadline for completion of 5 Year Capital Plan for Pupil/School Accommodation shall be determined by the Board in consultation with the Chair of the Committee subsequent to the first meeting of the Committee.
- 3.7 This Committee will be a Standing Committee of the Board that will meet at least once annually.

Monitoring:

Methods:

Frequency:

Approval Date: May 1, 2007

Effective Date: May 1, 2007

Last Review Date:

Revised: June 18, 2007

Signature of Chairperson of the Board: _____

Signature of the Secretary of the Board: _____

Distribution: Trustees and Administration Staff