

**Plan for 2004-05
Report on Learning Opportunity Programs**

Board Name **Sudbury Catholic DSB**
Board Number 29033

Report for programs related to the enhanced LOG funding provided in December 2003 (\$95M) and in 2004-05 (\$65M)

(Report planned 2004-05 expenditures that are related to learning opportunities programs implemented by school boards as a result of the enhanced funding announced in December 2003 (\$95M) and in 2004-05 (\$65M).
The expenditures reported on this schedule are exclusive of expenditures reported for Special Education, ESL or other LOG programs).

Resource Support	Child & Family Support Services	Behavioural and Academic Support	Early Intervention	Program 5	Program 6	Program 7	Program 8	Program 9	Program 10	Program 11	Program 12	Program 13	Program 14	Total
Program Name														
Number of schools delivering programs	3	2	3	3										11
Enrolment in the program during the year	75.00	30.00	10.00	20.00										135.00
Program staffing (report incremental staffing only):														
FTE classroom teachers	1.00													1.00
FTE educational assistants		2.00	0.30	3.00										5.30
FTE of other staff (specify):														0
														0

Expenditures:	Child & Family Support Services	Behavioural and Academic Support	Early Intervention	Program 5	Program 6	Program 7	Program 8	Program 9	Program 10	Program 11	Program 12	Program 13	Program 14	Total
School based														
Classroom teachers	32,000													32,000
Educational assistants		50,000	9,855	62,433										122,288
Professional and paraprofessional														0
Classroom supplies and equipment														0
Classroom computers														0
Other school based (specify):														0
														0
														0
														0
														0
Total school based	32,000	50,000	9,855	62,433	0	0	0	0	0	0	0	0	0	154,288
Board based:														
Coordinators and consultants														0
Staff development														0
Other board based (specify):														0
														0
														0
Total board based	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross Expenditure	32,000	50,000	9,855	62,433	0	0	0	0	0	0	0	0	0	154,288
Cost Recovery														0
Net Expenditure	32,000	50,000	9,855	62,433	0	0	0	0	0	0	0	0	0	154,288
Board's Share of \$160M Allocation														\$ 154,288

This report (plan) is to be submitted to the Ministry of Education by October 15, 2004 to: log@edu.gov.on.ca

Date **Oct 15 2004** Director of Education

is required to certify, by checking this box, that the plan was developed according to ministry requirements re: Memo 2004:B12, dated August 17, 2004

Description of Programs and Target Population

Program name **Resource Support**

- Description of program and student characteristics of target population
- Increase Resource Teachers in Special Education Department
 - Increase allocation of Resource Teachers in 3 schools
 - Students requiring intervention in communication and general knowledge instruction

Plan for 2004-05

Board Name

Sudbury Catholic DSB

Program name

Child & Family Support Services

Description of program and student characteristics of target population

- Addition of 2 Educational Assistants to work with school principals in conjunction with the child and family centers
- Students that are at risk academically due to compliance issues and interruption of school placements

Program name

Behavioural and Academic Support

Description of program and student characteristics of target population

- Increased Educational Assistant allocation at 3 schools
- Students requiring additional guidance and coaching and demonstrating significant need for help with social and emotional development

Program name

Early Intervention

Description of program and student characteristics of target population

- Increased Educational Assistant allocation at 2 schools
- High percentage of students requiring early intervention support in the area of literacy

Program name

Program 5

Description of program and student characteristics of target population

