

Revenues and Expenditures on School Administration

School Name	Actual, 2008-09				Status Quo Projection, 2022-23				
	School Administration - Difference between Projected Revenue and Expenditures	School Administration - Percentage Difference between Projected Revenue and Expenditures, based on Status Quo Enrolment, 2008-09	School Administration - Difference between Projected Revenue and Expenditures, based on Actual Enrolment, 2008-09	School Administration - Percentage Difference between Projected Revenue and Expenditures, based on Actual Enrolment, 2008-09	Projected Revenue for School Administration based on Status Quo Enrolment (With Full Day JK & SK), 2022-23	Projected Expenditures for School Administration based on Status Quo Enrolment (With Full Day JK & SK), 2022-23	School Administration - Difference between Projected Revenue and Expenditures, based on Status Quo Enrolment, 2022-23	School Administration - Percentage Difference between Projected Revenue and Expenditures, based on Status Quo Enrolment, 2022-23	School Administration -- Cumulative Difference between Revenue and Expenditures for the Status Quo Projection between 2008-09 and 2022-23
Pius XII School	\$226,590	\$224,050	\$2,540	1.1%	\$179,560	\$197,368	-\$17,808	-9.9%	-\$327,648
St. Andrew School	\$120,412	\$131,349	-\$10,937	-9.1%	\$173,093	\$131,792	\$41,301	23.9%	\$521,159
St. Bernadette School	\$69,246	\$131,866	-\$62,620	-90.4%	\$170,214	\$110,193	\$60,021	35.3%	\$710,027
St. John School	\$263,136	\$257,187	\$5,949	2.3%	\$195,353	\$235,454	-\$40,101	-20.5%	-\$601,885
St. Raphael School	\$336,999	\$277,873	\$59,126	17.5%	\$254,181	\$277,300	-\$23,119	-9.1%	-\$296,912
St. Mark School	\$6,540	\$62,206	-\$55,666	-851.2%	\$110,443	\$97,081	\$13,362	12.1%	\$268,178
St. Paul School	\$218,126	\$228,640	-\$10,514	-4.8%	\$214,477	\$287,635	-\$73,158	-34.1%	-\$1,034,510
St. Charles College	\$662,276	\$571,819	\$90,457	13.7%	\$421,184	\$406,548	\$14,635	3.5%	\$133,511
St. Albert Adult Learning Centre	\$35,281	\$126,002	-\$90,722	-257.1%	\$93,720	\$96,532	-\$2,812	-3.0%	-\$123,589
Grand Total	\$1,938,606	\$2,010,993	-\$72,387	-3.7%	\$1,812,224	\$1,839,903	-\$27,678	-1.5%	-\$751,668