

Capacity Utilization

School Name	Actual, 2008-09				Status Quo Projection, 2022-23			
	Actual Enrolment, 2008-09	OTG Capacity, 2008-09	Surplus Spaces	Utilization Rate	Status Quo Projected Enrolment (With Full Day JK & SK), 2022-23	OTG Capacity, 2022-23	Surplus Spaces	Utilization Rate
Pius XII School	282.5	315.0	-32.5	89.7%	239.2	315.0	-75.8	75.9%
St. Andrew School	144.8	201.0	-56.3	72.0%	139.6	201.0	-61.4	69.5%
St. Bernadette School	84.3	135.0	-50.8	62.4%	67.7	135.0	-67.3	50.1%
St. John School	321.8	368.0	-46.3	87.4%	283.1	368.0	-84.9	76.9%
St. Raphael School	421.5	539.0	-117.5	78.2%	404.3	539.0	-134.7	75.0%
St. Mark School	8.0	69.0	-61.0	11.6%	12.0	69.0	-57.0	17.4%
St. Paul School	268.0	386.0	-118.0	69.4%	324.1	386.0	-61.9	84.0%
St. Charles College	872.8	1,080.0	-207.3	80.8%	596.6	1,080.0	-483.4	55.2%
St. Albert Adult Learning Centre	46.5	210.0	-163.5	22.1%	34.3	210.0	-175.7	16.3%
	2,450.0	3,303.0	-853.0	74.2%	2,100.7	3,303.0	-1,202.3	63.6%