

Revenues and Expenditures on School Operations

School Name	Actual, 2008-09				Status Quo Projection, 2022-23				
	Revenues for School Operations, 2008-09	Expenditures on School Operations, 2008-09	School Operations -- Difference between Projected Revenue and Projected Expenditures based on Status Quo Projected Enrolment, 2008-09	School Operations -- Percentage Difference between Projected Revenue and Projected Expenditures, based on Actual Enrolment, 2008-09	Projected Revenue for School Operations based on Status Quo Projected Enrolment (With Full Day JK & SK), 2022-23	Projected Expenditures for School Operations based on Status Quo Projected Enrolment (With Full Day JK & SK), 2022-23	School Operations -- Difference between Projected Revenue and Projected Expenditures based on Status Quo Projected Enrolment, 2022-23	School Operations -- Percentage Difference between Projected Revenue and Projected Expenditures, based on Status Quo Projected Enrolment, 2022-23	School Operations -- Cumulative Difference between Revenue and Expenditures for the Status Quo Projection between 2008-09 and 2022-23
Pius XII School	\$283,309	\$290,321	-\$7,011	-2.5%	\$199,520	\$305,643	-\$106,123	-53.2%	-\$1,397,792
St. Andrew School	\$150,553	\$140,881	\$9,672	6.4%	\$118,237	\$148,316	-\$30,079	-25.4%	-\$363,813
St. Bernadette School	\$86,580	\$102,970	-\$16,390	-18.9%	\$61,239	\$108,405	-\$47,166	-77.0%	-\$640,147
St. John School	\$329,004	\$320,221	\$8,783	2.7%	\$235,656	\$337,122	-\$101,466	-43.1%	-\$1,331,696
St. Raphael School	\$421,356	\$412,788	\$8,568	2.0%	\$337,925	\$434,575	-\$96,650	-28.6%	-\$1,219,619
St. Mark School	\$8,177	\$73,742	-\$65,565	-801.8%	\$48,062	\$77,634	-\$29,571	-61.5%	-\$479,563
St. Paul School	\$272,727	\$287,403	-\$14,676	-5.4%	\$268,871	\$302,572	-\$33,701	-12.5%	-\$486,485
St. Charles College	\$839,712	\$923,634	-\$83,922	-10.0%	\$783,077	\$972,381	-\$189,304	-24.2%	-\$1,607,484
St. Albert Adult Learning Centre	\$44,733	\$81,651	-\$36,918	-82.5%	\$67,874	\$85,961	-\$18,087	-26.6%	-\$266,558
Grand Total	\$2,436,152	\$2,633,612	-\$197,459	-8.1%	\$2,120,462	\$2,772,609	-\$652,147	-30.8%	-\$7,793,157