

Pius XII Description: JK - 8 RT School (Incl. SE)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	259	249	274	261	261	255	254	250	244	245	241	241	239	239	240	239	
Utilization Rate		82%	79%	87%	83%	83%	81%	81%	80%	78%	78%	77%	76%	76%	76%	76%	76%	79%
# of Classrooms Available/ Required		-2	-3	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Andrew Description: JK - 6 RT School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Total Enrolment	201	134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Utilization Rate		67%	68%	72%	77%	76%	75%	71%	70%	70%	70%	70%	69%	70%	70%	70%	69%	71%
# of Classrooms Available/ Required		-3	-3	-2	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Bernadette Description: JK - 6 FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Total Enrolment	135	66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Utilization Rate		49%	51%	67%	54%	52%	50%	52%	50%	52%	51%	51%	51%	51%	51%	51%	50%	52%
# of Classrooms Available/ Required		-3	-3	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. John Description: JK - 8 RT & FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK - 8 RT School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: STATUS QUO

St. Paul Description: JK - 8 RT & FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: JK - 8 RT and Grd. 7 - 8 FI School (Incl. SE)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	539	486	469	387	486	446	441	423	401	399	408	408	408	409	412	408	404	
Utilization Rate		90%	87%	72%	90%	83%	82%	79%	74%	74%	76%	76%	76%	76%	76%	76%	75%	77%
# of Classrooms Available/ Required		-2	-3	-7	-2	-4	-4	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	

St. Charles College Description: Grd. 9 - 12 RT and FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Total Enrolment	1,080	787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Utilization Rate		73%	80%	87%	76%	73%	69%	62%	60%	58%	53%	55%	56%	56%	57%	56%	55%	62%
# of Classrooms Available/ Required		-13	-10	-6	-11	-13	-15	-18	-19	-20	-22	-21	-21	-21	-20	-21	-21	

St. Albert ALC Description: Adult Learning Centre

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Albert Adult Learning Centre		43	39	35	35	34	34	35	34	34	34	34	34	34	34	34	34	
Total Enrolment	210	43	39	35	35	34	34	35	34	34	34	34	34	34	34	34	34	
Utilization Rate		21%	19%	17%	17%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%
# of Classrooms Available/ Required		-7	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	2,013	1,553	1,498	1,479	1,599	1,547	1,528	1,514	1,498	1,498	1,512	1,496	1,491	1,486	1,489	1,482	1,470	
Utilization Rate		77%	74%	73%	79%	77%	76%	75%	74%	74%	75%	74%	74%	74%	74%	74%	73%	75%
# of Classrooms Available/ Required		-20	-22	-23	-18	-20	-21	-22	-22	-22	-22	-22	-23	-23	-23	-23	-24	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Secondary Enrolment	1,290	830	899	971	857	823	777	706	682	661	611	625	638	637	655	636	631	
Utilization Rate		64%	70%	75%	66%	64%	60%	55%	53%	51%	47%	48%	49%	49%	51%	49%	49%	55%
# of Classrooms Available/ Required		-20	-17	-14	-19	-20	-22	-25	-26	-27	-30	-29	-28	-28	-28	-28	-29	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class

The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)

A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school

The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Dual-Track; Grade 7 & 8's to SCC

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
St.Paul JK-6 FI in Minnow Lake		52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	
Total Enrolment	315	314	316	362	335	332	325	321	320	319	318	316	316	316	317	317	315	
Utilization Rate		100%	100%	115%	106%	105%	103%	102%	102%	101%	101%	100%	100%	100%	101%	101%	100%	103%
# of Classrooms Available/ Required		0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	

St. Andrew Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: moved to Pius XII and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK-6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	69	12	12	9	10	11	11	8	9	10	11	12	12	12	12	12	12	
Utilization Rate		17%	17%	13%	15%	16%	16%	12%	13%	14%	16%	17%	17%	17%	17%	17%	17%	16%
# of Classrooms Available/ Required		-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-2	-2	-2	-2	-2	-2	

St. Paul Description: JK-8 Dual-Track

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #4 - St. Andrew to St. Raphael; St. Bernadette to Pius XII; with Pius and St. Raphael Grade 7 and 8's to SCC (with Multi-Media Centre)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (JK - 6 FI)		36	37	28	50	52	55	55	57	55	54	53	53	52	51	50	49	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
Total Enrolment	386	234	232	202	269	270	272	278	285	286	289	282	280	277	277	275	272	
Utilization Rate		61%	60%	52%	70%	70%	71%	72%	74%	74%	75%	73%	73%	72%	72%	71%	70%	71%
# of Classrooms Available/ Required		-7	-7	-8	-5	-5	-5	-5	-4	-4	-4	-5	-5	-5	-5	-5	-5	71%

St. Raphael Description: JK-6 Regular-Track; Grade 7 and 8's to SCC

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	539	475	474	401	473	458	440	431	440	441	443	441	443	440	438	434	428	
Utilization Rate		88%	88%	74%	88%	85%	82%	80%	82%	82%	82%	82%	82%	82%	81%	81%	79%	82%
# of Classrooms Available/ Required		-3	-3	-6	-3	-4	-4	-5	-4	-4	-4	-4	-4	-4	-4	-5	-5	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael & Pius 7&8's); with Multi-Media Centre

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Total Enrolment	1,080	994	1,044	1,121	1,040	981	944	861	800	774	732	743	754	755	778	759	756	
Utilization Rate		92%	97%	104%	96%	91%	87%	80%	74%	72%	68%	69%	70%	70%	72%	70%	70%	78%
# of Classrooms Available/ Required		-4	-2	2	-2	-4	-6	-10	-12	-13	-15	-15	-14	-14	-13	-14	-14	

St. Albert Adult Learning Centre Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Albert Adult Learning Centre		43	39	35	35	34	34	35	34	34	34	34	34	34	34	34	34	
Total Enrolment	210	43	39	35	35	34	34	35	34	34	34	34	34	34	34	34	34	
Utilization Rate		21%	19%	17%	17%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%
# of Classrooms Available/ Required		-7	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
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SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #4 - St. Andrew to St. Raphael; St. Bernadette to Pius XII; with Pius and St. Raphael Grade 7 and 8's to SCC (with Multi-Media Centre)

Total Elementary Enrolment	1,677	1,345	1,314	1,294	1,382	1,355	1,327	1,324	1,345	1,351	1,358	1,343	1,341	1,334	1,332	1,325	1,310	
Utilization Rate		80%	78%	77%	82%	81%	79%	79%	80%	81%	81%	80%	80%	80%	79%	79%	78%	80%
# of Classrooms Available/ Required		-14	-16	-17	-13	-14	-15	-15	-14	-14	-14	-15	-15	-15	-15	-15	-16	80%

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Secondary Enrolment	1,290	1,038	1,084	1,156	1,075	1,015	978	895	835	808	766	778	788	789	812	793	791	
Utilization Rate		80%	84%	90%	83%	79%	76%	69%	65%	63%	59%	60%	61%	61%	63%	61%	61%	68%
# of Classrooms Available/ Required		-11	-9	-6	-9	-12	-14	-17	-20	-21	-23	-22	-22	-22	-21	-22	-22	

Notes:
 "# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	196	196	220	211	209	205	199	200	197	196	195	195	196	197	197	196	
Utilization Rate		62%	62%	70%	67%	66%	65%	63%	63%	63%	62%	62%	62%	62%	62%	63%	62%	64%
# of Classrooms Available/ Required		-5	-5	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Andrew Description: moved to St. Raphael campus and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: JK to 6 French Immersion

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Total Enrolment	135	66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Utilization Rate		49%	51%	67%	54%	52%	50%	52%	50%	52%	51%	51%	51%	51%	51%	51%	50%	52%
# of Classrooms Available/ Required		-3	-3	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #5 - St. Andrew to Raphael; with Pius and St. Raphael Grade 7 and 8's to SCC (with Multi-Media Centre)

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: JK to 6 Regular Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	539	475	474	401	473	458	440	431	440	441	443	441	443	440	438	434	428	
Utilization Rate		88%	88%	74%	88%	85%	82%	80%	82%	82%	82%	82%	82%	82%	81%	81%	79%	82%
# of Classrooms Available/ Required		-3	-3	-6	-3	-4	-4	-5	-4	-4	-4	-4	-4	-4	-4	-5	-5	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael & Pius 7&8's); with Multi-Media Centre

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Total Enrolment	1,080	994	1,044	1,121	1,040	981	944	861	800	774	732	743	754	755	778	759	756	
Utilization Rate		92%	97%	104%	96%	91%	87%	80%	74%	72%	68%	69%	70%	70%	72%	70%	70%	78%
# of Classrooms Available/ Required		-4	-2	2	-2	-4	-6	-10	-12	-13	-15	-15	-14	-14	-13	-14	-14	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,812	1,345	1,314	1,294	1,382	1,355	1,327	1,324	1,345	1,351	1,358	1,343	1,341	1,334	1,332	1,325	1,310	
Utilization Rate		74%	73%	71%	76%	75%	73%	73%	74%	75%	75%	74%	74%	74%	74%	73%	72%	74%
# of Classrooms Available/ Required		-20	-22	-23	-19	-20	-21	-21	-20	-20	-20	-20	-20	-21	-21	-21	-22	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class

The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)

A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school

The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	196	196	220	211	209	205	199	200	197	196	195	195	196	197	197	196	
Utilization Rate		62%	62%	70%	67%	66%	65%	63%	63%	63%	62%	62%	62%	62%	62%	63%	62%	64%
# of Classrooms Available/ Required		-5	-5	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Andrew Description: JK to 6 Regular Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Total Enrolment	201	134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Utilization Rate		67%	68%	72%	77%	76%	75%	71%	70%	70%	70%	70%	69%	70%	70%	70%	69%	
# of Classrooms Available/ Required		-3	-3	-2	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Bernadette Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #6 - St. Bernadette to Raphael; with Pius and St. Raphael Grade 7 and 8's to SCC (with Multi-Media Centre)

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	539	407	406	346	392	376	358	359	367	369	371	371	372	369	366	362	356	
Utilization Rate		76%	75%	64%	73%	70%	66%	67%	68%	69%	69%	69%	69%	68%	68%	67%	66%	68%
# of Classrooms Available/ Required		-6	-6	-8	-6	-7	-8	-8	-7	-7	-7	-7	-7	-7	-8	-8	-8	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael & Pius 7&8's); with Multi-Media Centre

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Total Enrolment	1,080	994	1,044	1,121	1,040	981	944	861	800	774	732	743	754	755	778	759	756	
Utilization Rate		92%	97%	104%	96%	91%	87%	80%	74%	72%	68%	69%	70%	70%	72%	70%	70%	78%
# of Classrooms Available/ Required		-4	-2	2	-2	-4	-6	-10	-12	-13	-15	-15	-14	-14	-13	-14	-14	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,878	1,345	1,314	1,294	1,382	1,355	1,327	1,324	1,345	1,351	1,358	1,343	1,341	1,334	1,332	1,325	1,310	
Utilization Rate		72%	70%	69%	74%	72%	71%	71%	72%	72%	72%	72%	71%	71%	71%	71%	70%	71%
# of Classrooms Available/ Required		-23	-25	-25	-22	-23	-24	-24	-23	-23	-23	-23	-23	-24	-24	-24	-25	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class

The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)

A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school

The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	196	196	220	211	209	205	199	200	197	196	195	195	196	197	197	196	
Utilization Rate		62%	62%	70%	67%	66%	65%	63%	63%	63%	62%	62%	62%	62%	62%	63%	62%	64%
# of Classrooms Available/ Required		-5	-5	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Andrew Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

St. Bernadette Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	539	541	542	491	546	529	508	501	508	511	512	510	512	509	507	503	495	
Utilization Rate		100%	101%	91%	101%	98%	94%	93%	94%	95%	95%	95%	95%	94%	94%	93%	92%	95%
# of Classrooms Available/ Required		0	0	-2	0	0	-1	-2	-1	-1	-1	-1	-1	-1	-1	-2	-2	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael & Pius 7&8's); with Multi-Media Centre

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Total Enrolment	1,080	994	1,044	1,121	1,040	981	944	861	800	774	732	743	754	755	778	759	756	
Utilization Rate		92%	97%	104%	96%	91%	87%	80%	74%	72%	68%	69%	70%	70%	72%	70%	70%	78%
# of Classrooms Available/ Required		-4	-2	2	-2	-4	-6	-10	-12	-13	-15	-15	-14	-14	-13	-14	-14	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,677	1,345	1,314	1,294	1,382	1,355	1,327	1,324	1,345	1,351	1,358	1,343	1,341	1,334	1,332	1,325	1,310	
Utilization Rate		80%	78%	77%	82%	81%	79%	79%	80%	81%	81%	80%	80%	80%	79%	79%	78%	80%
# of Classrooms Available/ Required		-14	-16	-17	-13	-14	-15	-15	-14	-14	-14	-15	-15	-15	-15	-15	-16	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class

The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)

A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school

The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 8 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	259	249	274	261	261	255	254	250	244	245	241	241	239	239	240	239	
Utilization Rate		82%	79%	87%	83%	83%	81%	81%	80%	78%	78%	77%	76%	76%	76%	76%	76%	79%
# of Classrooms Available/ Required		-2	-3	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Andrew Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to grade 6; Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #8 - St. Andrew, St. Bernadette and St. Raphael to a New School at St. Bernadette site; with St. Raphael Grade 7 & 8's to SCC (with Multi-Media Centre)

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: moved to New School at SCC campus and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

NEW ELEMENTARY SCHOOL Description: JK to 6 Dual-Track (SE from St. Raphael)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Total Enrolment	560	541	542	491	546	529	508	501	508	511	512	510	512	509	507	503	495	
Utilization Rate		97%	97%	88%	97%	94%	91%	90%	91%	91%	91%	91%	91%	91%	91%	90%	88%	91%
# of Classrooms Available/ Required		-1	-1	-3	-1	-1	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael & Pius 7&8's)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	1,080	932	991	1,067	989	929	894	806	750	726	683	697	708	712	735	716	713	
Utilization Rate		86%	92%	99%	92%	86%	83%	75%	69%	67%	63%	65%	66%	66%	68%	66%	66%	74%
# of Classrooms Available/ Required		-6	-4	-1	-4	-7	-8	-12	-14	-15	-17	-17	-16	-16	-15	-16	-16	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,698	1,408	1,367	1,348	1,432	1,406	1,377	1,379	1,396	1,399	1,406	1,390	1,387	1,378	1,375	1,368	1,354	
Utilization Rate		83%	81%	79%	84%	83%	81%	81%	82%	82%	83%	82%	82%	81%	81%	81%	80%	82%
# of Classrooms Available/ Required		-13	-14	-15	-12	-13	-14	-14	-13	-13	-13	-13	-14	-14	-14	-14	-15	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG) / Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Total Enrolment	315	176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Utilization Rate		56%	56%	60%	61%	60%	59%	57%	57%	56%	56%	56%	56%	56%	56%	56%	56%	57%
# of Classrooms Available/ Required		-6	-6	-5	-5	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	

St. Andrew Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #9 - St. Andrew, St. Bernadette and St. Raphael to a New School at St. Bernadette site; with St. Raphael and Pius XII Grade 7 & 8's to SCC (with Multi-Media Centre)

St. Mark Description: JK to grade 6; Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Paul Description: JK to 8 Dual-Track (FI boundary change)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (JK - 6 FI) - adjusted		48	50	42	59	61	62	62	63	62	62	61	61	60	60	59	58	
St. Paul (Grd. 7-8 FI) - adjusted		21	18	14	18	17	16	17	17	19	20	19	19	18	18	18	19	
Total Enrolment	386	246	243	207	270	275	275	276	282	284	288	282	281	279	278	277	274	
Utilization Rate		64%	63%	54%	70%	71%	71%	72%	73%	74%	75%	73%	73%	72%	72%	72%	71%	71%
# of Classrooms Available/ Required		-6	-6	-8	-5	-5	-5	-5	-5	-4	-4	-5	-5	-5	-5	-5	-5	

St. Raphael Description: moved to New School at SCC campus and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

NEW ELEMENTARY SCHOOL Description: JK to 6 Dual-Track (SE from St. Raphael & Pius; FI boundary change)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
St. Paul (JK - 6 FI) - Minnow Lake		39	39	39	43	44	45	45	46	45	45	44	44	44	43	43	42	
St. Paul (Grd. 7 - 8 FI) - Minnow Lake		7	7	8	9	8	8	8	9	10	10	10	9	9	9	9	9	
Total Enrolment	620	608	609	569	618	601	580	575	582	585	587	584	585	582	579	575	567	
Utilization Rate		98%	98%	92%	100%	97%	94%	93%	94%	94%	95%	94%	94%	94%	93%	93%	91%	94%
# of Classrooms Available/ Required		-1	0	-2	0	-1	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #9 - St. Andrew, St. Bernadette and St. Raphael to a New School at St. Bernadette site; with St. Raphael and Pius XII Grade 7 & 8's to SCC (with Multi-Media Centre)

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael & Pius 7&8's)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI) ▼		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT) ▼		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI) ▼		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pius XII (Grd. 7 - 8 RT) ▼		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Total Enrolment	1,080	994	1,044	1,121	1,040	981	944	861	800	774	732	743	754	755	778	759	756	
Utilization Rate		92%	97%	104%	96%	91%	87%	80%	74%	72%	68%	69%	70%	70%	72%	70%	70%	78%
# of Classrooms Available/ Required		-4	-2	2	-2	-4	-6	-10	-12	-13	-15	-15	-14	-14	-13	-14	-14	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,758	1,345	1,314	1,294	1,382	1,355	1,327	1,324	1,345	1,351	1,358	1,343	1,341	1,334	1,332	1,325	1,310	
Utilization Rate		77%	75%	74%	79%	77%	75%	75%	77%	77%	77%	76%	76%	76%	76%	75%	75%	76%
# of Classrooms Available/ Required		-18	-19	-20	-16	-18	-19	-19	-18	-18	-17	-18	-18	-18	-19	-19	-19	

Notes:
 "# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 8 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	259	249	274	261	261	255	254	250	244	245	241	241	239	239	240	239	
Utilization Rate		82%	79%	87%	83%	83%	81%	81%	80%	78%	78%	77%	76%	76%	76%	76%	76%	79%
# of Classrooms Available/ Required		-2	-3	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Andrew Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #10 - St. Andrew, St. Bernadette and St. Raphael to a New School at St. Bernadette site

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

NEW ELEMENTARY SCHOOL Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
Total Enrolment	710	682	673	622	713	670	658	635	610	610	618	616	616	617	621	617	612	
Utilization Rate		96%	95%	88%	100%	94%	93%	90%	86%	86%	87%	87%	87%	87%	87%	87%	86%	89%
# of Classrooms Available/ Required		-1	-2	-4	0	-2	-2	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	

St. Charles College Description: 9 to 12 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Total Enrolment	1,080	787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Utilization Rate		73%	80%	87%	76%	73%	69%	62%	60%	58%	53%	55%	56%	56%	57%	56%	55%	62%
# of Classrooms Available/ Required		-13	-10	-6	-11	-13	-15	-18	-19	-20	-22	-21	-21	-21	-20	-21	-21	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,848	1,549	1,498	1,479	1,599	1,547	1,528	1,514	1,498	1,498	1,512	1,496	1,491	1,486	1,489	1,482	1,470	
Utilization Rate		84%	81%	80%	87%	84%	83%	82%	81%	81%	82%	81%	81%	80%	81%	80%	80%	82%
# of Classrooms Available/ Required		-13	-15	-16	-11	-13	-14	-15	-15	-15	-15	-15	-16	-16	-16	-16	-16	

Notes:
 "# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	196	196	220	211	209	205	199	200	197	196	195	195	196	197	197	196	
Utilization Rate		62%	62%	70%	67%	66%	65%	63%	63%	63%	62%	62%	62%	62%	62%	63%	62%	64%
# of Classrooms Available/ Required		-5	-5	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Andrew Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
Total Enrolment	368	243	228	241	240	247	250	258	263	259	258	256	255	254	253	251	248	
Utilization Rate		66%	62%	65%	65%	67%	68%	70%	72%	70%	70%	70%	69%	69%	69%	68%	67%	69%
# of Classrooms Available/ Required		-5	-6	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #11 - St. Andrew and St. Bernadette to St. Raphael; ALL Grade 7 and 8 students to SCC (w/ Multi-Media Centre)

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Paul Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
Total Enrolment	386	216	221	199	254	259	265	266	272	266	265	263	262	260	259	257	253	
Utilization Rate		56%	57%	52%	66%	67%	69%	69%	71%	69%	69%	68%	68%	67%	67%	67%	66%	67%
# of Classrooms Available/ Required		-7	-7	-8	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	

St. Raphael Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Total Enrolment	539	541	542	491	546	529	508	501	508	511	512	510	512	509	507	503	495	
Utilization Rate		100%	101%	91%	101%	98%	94%	93%	94%	95%	95%	95%	95%	94%	94%	93%	92%	95%
# of Classrooms Available/ Required		0	0	-2	0	0	-1	-2	-1	-1	-1	-1	-1	-1	-1	-2	-2	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #11 - St. Andrew and St. Bernadette to St. Raphael; ALL Grade 7 and 8 students to SCC (w/ Multi-Media Centre)

St. Charles College

Description: 7 to 12 Dual-Track (Pius, St. John, St. Paul and St. Raphael 7&8's)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI) ▼		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Pius XII (Grd. 7 - 8 RT) ▼		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
St. John (Grd. 7 - 8 RT) ▼		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI) ▼		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
St. Paul (Grd. 7 - 8 RT) ▼		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (Grd. 7 - 8 FI) ▼		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Raphael (Grd. 7 - 8 RT) ▼		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Mark (Gr. 7 - 8 RT) ▼		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	1,080	1,133	1,165	1,255	1,162	1,086	1,036	953	893	882	847	852	861	861	884	865	864	
Utilization Rate		105%	108%	116%	108%	101%	96%	88%	83%	82%	78%	79%	80%	80%	82%	80%	80%	88%
# of Classrooms Available/ Required		2	4	8	4	0	-2	-6	-8	-9	-10	-10	-10	-10	-9	-9	-9	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,677	1,203	1,193	1,160	1,259	1,250	1,235	1,232	1,252	1,243	1,242	1,234	1,234	1,228	1,226	1,218	1,202	
Utilization Rate		72%	71%	69%	75%	75%	74%	73%	75%	74%	74%	74%	74%	73%	73%	73%	72%	73%
# of Classrooms Available/ Required		-21	-21	-22	-18	-19	-19	-19	-18	-19	-19	-19	-19	-20	-20	-20	-21	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG) / Average number of Students per Class

The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)

A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school

The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	196	196	220	211	209	205	199	200	197	196	195	195	196	197	197	196	
Utilization Rate		62%	62%	70%	67%	66%	65%	63%	63%	63%	62%	62%	62%	62%	62%	63%	62%	64%
# of Classrooms Available/ Required		-5	-5	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Andrew Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Bernadette Description: moved to St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
Total Enrolment	368	243	228	241	240	247	250	258	263	259	258	256	255	254	253	251	248	
Utilization Rate		66%	62%	65%	65%	67%	68%	70%	72%	70%	70%	70%	69%	69%	69%	68%	67%	69%
# of Classrooms Available/ Required		-5	-6	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Mark Description: moved to St. Paul and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Paul Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #12 - St. Andrew and St. Bernadette to St. Raphael; St. Mark to St. Paul; ALL Grade 7 and 8 students to SCC (w/ Multi-Media Centre)

Total Enrolment	386	222	227	208	262	265	272	274	281	276	275	273	272	270	269	267	263	
Utilization Rate		58%	59%	54%	68%	69%	70%	71%	73%	72%	71%	71%	70%	70%	70%	69%	68%	69%
# of Classrooms Available/ Required		-7	-7	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

St. Raphael Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Total Enrolment	539	541	542	491	546	529	508	501	508	511	512	510	512	509	507	503	495	
Utilization Rate		100%	101%	91%	101%	98%	94%	93%	94%	95%	95%	95%	95%	94%	94%	93%	92%	95%
# of Classrooms Available/ Required		0	0	-2	0	0	-1	-2	-1	-1	-1	-1	-1	-1	-1	-2	-2	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 7 to 12 Dual-Track (Pius, St. John, St. Paul and St. Raphael 7&8's)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	1,080	1,133	1,165	1,255	1,162	1,086	1,036	953	893	882	847	852	861	861	884	865	864	
Utilization Rate		105%	108%	116%	108%	101%	96%	88%	83%	82%	78%	79%	80%	80%	82%	80%	80%	88%
# of Classrooms Available/ Required		2	4	8	4	0	-2	-6	-8	-9	-10	-10	-10	-10	-9	-9	-9	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,608	1,203	1,193	1,160	1,259	1,250	1,235	1,232	1,252	1,243	1,242	1,234	1,234	1,228	1,226	1,218	1,202	
Utilization Rate		75%	74%	72%	78%	78%	77%	77%	78%	77%	77%	77%	77%	76%	76%	76%	75%	76%
# of Classrooms Available/ Required		-18	-18	-19	-15	-16	-16	-16	-15	-16	-16	-16	-16	-17	-17	-17	-18	

Notes:
 "# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

St. Andrew Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

St. Bernadette Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #13 - St. Andrew, St. Bernadette, St. Raphael and Pius to a New JK to 8 School at St. Bernadette site; with Multi-Media Centre connection to SCC

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: moved to New School and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

NEW ELEMENTARY SCHOOL Description: JK to 8 Dual-Track (SE from St. Raphael & Pius)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	900	941	923	896	974	930	914	889	861	854	863	858	856	857	861	857	851	
Utilization Rate		105%	103%	100%	108%	103%	102%	99%	96%	95%	96%	95%	95%	95%	96%	95%	95%	98%
# of Classrooms Available/ Required		2	1	0	3	1	1	0	-2	-2	-2	-2	-2	-2	-2	-2	-2	

St. Charles College Description: 9 to 12 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Total Enrolment	1,080	787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Utilization Rate		73%	80%	87%	76%	73%	69%	62%	60%	58%	53%	55%	56%	56%	57%	56%	55%	62%
# of Classrooms Available/ Required		-13	-10	-6	-11	-13	-15	-18	-19	-20	-22	-21	-21	-21	-20	-21	-21	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,723	1,549	1,498	1,479	1,599	1,547	1,528	1,514	1,498	1,498	1,512	1,496	1,491	1,486	1,489	1,482	1,470	
Utilization Rate		90%	87%	86%	93%	90%	89%	88%	87%	87%	88%	87%	87%	86%	86%	86%	85%	87%
# of Classrooms Available/ Required		-8	-10	-11	-5	-8	-8	-9	-10	-10	-9	-10	-10	-10	-10	-10	-11	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class

The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)

A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school

The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK-8 RT

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrolment	315	259	249	274	261	261	255	254	250	244	245	241	241	239	239	240	239	
Utilization Rate		82%	79%	87%	83%	83%	81%	81%	80%	78%	78%	77%	76%	76%	76%	76%	76%	79%
# of Classrooms Available/ Required		-2	-3	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Andrew Description: JK - SK from St. Andrew, St. Bernadette and St. Raphael

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Andrew (JK-SK)		16	0	21	32	31	30	30	31	32	33	32	31	31	31	31	30	
St. Bernadette (JK-SK)		13	0	16	25	24	24	24	24	25	25	25	24	24	24	24	23	
St. Raphael (JK-SK)		22	0	22	48	50	53	53	54	53	51	49	48	48	48	48	47	
Total Enrolment	201	52	0	59	105	105	107	107	109	111	109	105	104	104	104	103	100	
Utilization Rate		26%	0%	29%	52%	52%	53%	53%	54%	55%	54%	52%	52%	52%	52%	51%	50%	51%
# of Classrooms Available/ Required		-6	-9	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	

St. Bernadette Description: moved to St. Andrew and St. Raphael and CLOSES

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. John Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: Option #14 - JK/SK at St. Andrew; Grade 1 to 6 at St. Raphael; St. Raphael and Pius 7-8's to SCC (w/ Multi-Media Centre)

St. Paul Description: JK to 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: Grade 1 to 6 Dual-Track; Grade 7 and 8's to SCC

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Andrew (1-6 RT)		118	137	124	122	122	120	112	110	109	108	108	108	108	109	109	109	
St. Bernadette (1-6 FI)		53	68	74	47	46	44	46	44	44	44	44	44	44	44	44	44	
St. Raphael (1-6 RT)		284	303	204	237	222	203	202	211	213	217	219	221	218	215	212	207	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	539	489	542	432	441	424	401	394	399	400	403	405	408	405	403	399	395	
Utilization Rate		91%	101%	80%	82%	79%	74%	73%	74%	74%	75%	75%	76%	75%	75%	74%	73%	76%
# of Classrooms Available/ Required		-2	0	-5	-4	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 7 to 12 Dual-Track (St. Raphael 7&8's)

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
Total Enrolment	1,080	927	991	1,067	989	929	894	806	750	726	683	697	708	712	735	716	713	
Utilization Rate		86%	92%	99%	92%	86%	83%	75%	69%	67%	63%	65%	66%	66%	68%	66%	66%	74%
# of Classrooms Available/ Required		-7	-4	-1	-4	-7	-8	-12	-14	-15	-17	-17	-16	-16	-15	-16	-16	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	1,878	1,408	1,367	1,348	1,432	1,406	1,377	1,379	1,396	1,399	1,406	1,390	1,387	1,378	1,375	1,368	1,354	
Utilization Rate		75%	73%	72%	76%	75%	73%	73%	74%	74%	75%	74%	74%	73%	73%	73%	72%	74%
# of Classrooms Available/ Required		-20	-22	-23	-19	-21	-22	-22	-21	-21	-21	-21	-21	-22	-22	-22	-23	

Notes:
 "# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK to 6 Dual-Track; w/ portion of St. Paul FI

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (SE)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
St. Paul (JK - 6 FI)		52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	315	282	282	302	297	295	291	285	286	283	282	281	281	282	283	283	282	
Utilization Rate		90%	89%	96%	94%	94%	93%	90%	91%	90%	90%	89%	89%	89%	90%	90%	89%	91%
# of Classrooms Available/ Required		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	

St. Andrew Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Total Enrolment	201	134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Utilization Rate		67%	68%	72%	77%	76%	75%	71%	70%	70%	70%	70%	69%	70%	70%	70%	69%	71%
# of Classrooms Available/ Required		-3	-3	-2	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Bernadette Description: JK to 8 Dual-Track; ALL Grade 7 and 8's

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
Total Enrolment	345	412	374	409	412	367	361	351	314	324	340	330	326	326	332	332	335	
Utilization Rate		119%	108%	119%	120%	107%	105%	102%	91%	94%	99%	96%	94%	95%	96%	96%	97%	101%
# of Classrooms Available/ Required		3	1	3	3	1	1	0	-1	-1	0	-1	-1	-1	-1	-1	0	

St. John Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
Total Enrolment	368	243	228	241	240	247	250	258	263	259	258	256	255	254	253	251	248	
Utilization Rate		66%	62%	65%	65%	67%	68%	70%	72%	70%	70%	70%	69%	69%	69%	68%	67%	69%
# of Classrooms Available/ Required		-5	-6	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	

SUDBURY CATHOLIC DISTRICT SCHOOL BOARD

Scenario Builder

Proposed Scenario: ARC Option #15 - ALL Grade 7 and 8 students to St. Bernadette; portion of St. Paul FI and St. Raphael SE to Pius XII

St. Mark Description: JK to 6 Regular-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Paul Description: JK to 6 Dual-Track; portion of FI to Pius XII

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (JK - 6 FI)		36	37	28	50	52	55	55	57	55	54	53	53	52	51	50	49	
Total Enrolment	386	164	169	147	202	207	213	214	220	214	213	211	210	208	207	205	201	
Utilization Rate		43%	44%	38%	52%	54%	55%	56%	57%	56%	55%	55%	54%	54%	54%	53%	52%	53%
# of Classrooms Available/ Required		-10	-9	-10	-8	-8	-8	-7	-7	-7	-8	-8	-8	-8	-8	-8	-8	

St. Raphael Description: JK to 6 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
Total Enrolment	539	307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
Utilization Rate		57%	56%	42%	53%	50%	48%	47%	49%	49%	50%	50%	50%	49%	49%	48%	47%	49%
# of Classrooms Available/ Required		-10	-10	-14	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	

NEW ELEMENTARY SCHOOL Description:

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
School Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilization Rate		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Classrooms Available/ Required		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

St. Charles College Description: 9 to 12 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Total Enrolment	1,080	787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Utilization Rate		73%	80%	87%	76%	73%	69%	62%	60%	58%	53%	55%	56%	56%	57%	56%	55%	62%
# of Classrooms Available/ Required		-13	-10	-6	-11	-13	-15	-18	-19	-20	-22	-21	-21	-21	-20	-21	-21	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Total Elementary Enrolment	2,223	1,549	1,498	1,479	1,599	1,547	1,528	1,514	1,498	1,498	1,512	1,496	1,491	1,486	1,489	1,482	1,470	
Utilization Rate		70%	67%	67%	72%	70%	69%	68%	67%	67%	68%	67%	67%	67%	67%	67%	66%	68%
# of Classrooms Available/ Required		-29	-32	-32	-27	-29	-30	-31	-32	-32	-31	-32	-32	-32	-32	-32	-33	

Notes:

"# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG) / Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school

Pius XII Description: JK - 8 RT School; SE from St. Raphael

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
Pius XII (JK - 6 RT)		176	176	189	191	189	185	179	180	177	176	175	175	176	177	177	176	
Pius XII (Grd. 7 - 8 RT)		63	53	54	50	52	50	55	51	47	48	46	46	44	43	43	44	
St. Paul (JK - 6 FI)		20	20	31	20	20	20	20	20	20	20	20	20	20	20	20	20	
St. Raphael (SE)		34	34	30	34	34	34	34	34	34	34	34	34	34	34	34	34	
Total Enrolment	315	293	283	304	295	295	289	288	284	278	279	275	275	273	273	274	273	
Utilization Rate		93%	90%	97%	94%	94%	92%	91%	90%	88%	89%	87%	87%	87%	87%	87%	87%	90%
# of Classrooms Available/ Required		-1	-1	0	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	

St. Andrew Description: JK - 6 RT School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Andrew (JK - 6 RT)		134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Total Enrolment	201	134	137	145	154	153	150	142	141	141	141	140	139	140	140	141	140	
Utilization Rate		67%	68%	72%	77%	76%	75%	71%	70%	70%	70%	70%	69%	70%	70%	70%	69%	71%
# of Classrooms Available/ Required		-3	-3	-2	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Bernadette Description: JK - 6 FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Bernadette (JK - 6 FI)		66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Total Enrolment	135	66	68	90	73	71	67	70	68	70	69	69	69	69	69	68	68	
Utilization Rate		49%	51%	67%	54%	52%	50%	52%	50%	52%	51%	51%	51%	51%	51%	51%	50%	52%
# of Classrooms Available/ Required		-3	-3	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. John Description: JK - 8 RT & FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. John (JK - 6 RT)		153	144	153	153	159	161	167	171	169	170	169	169	169	170	169	168	
St. John (Grd. 7 - 8 RT)		42	33	50	34	23	19	19	18	24	25	23	23	23	23	24	24	
St. John (JK - 6 FI)		90	84	88	87	89	89	91	92	90	88	87	86	84	83	82	80	
St. John (Grd. 7 - 8 FI)		25	19	29	19	13	10	10	10	13	13	12	12	12	11	11	11	
Total Enrolment	368	310	280	320	294	284	279	287	292	295	297	292	290	288	288	286	283	
Utilization Rate		84%	76%	87%	80%	77%	76%	78%	79%	80%	81%	79%	79%	78%	78%	78%	77%	79%
# of Classrooms Available/ Required		-3	-4	-2	-3	-4	-4	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	

St. Mark Description: JK - 6 RT School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Mark (JK - 6 RT)		6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Total Enrolment	69	6	6	9	9	6	7	8	9	10	10	10	10	10	10	10	10	
Utilization Rate		9%	9%	13%	13%	9%	10%	12%	13%	14%	14%	14%	14%	14%	14%	14%	14%	13%
# of Classrooms Available/ Required		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	

St. Paul Description: JK - 8 Dual-Track

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Paul (JK - 6 RT)		129	131	119	151	155	158	159	163	160	159	158	157	157	156	155	153	
St. Paul (JK - 6 FI)		88	89	80	102	104	107	107	109	107	106	105	105	104	103	102	101	
St. Paul (Grd. 7 - 8 RT)		42	38	33	40	38	36	38	39	43	46	43	42	42	42	42	43	
St. Paul (Grd. 7 - 8 FI)		28	25	22	27	25	24	25	26	29	30	29	28	28	28	28	28	
St. Mark (Gr. 7 - 8 RT)		6	6	0	1	5	4	0	0	0	1	2	2	2	2	2	2	
Total Enrolment	386	292	289	254	322	327	328	330	337	338	342	336	334	331	331	329	326	
Utilization Rate		76%	75%	66%	83%	85%	85%	85%	87%	88%	89%	87%	87%	86%	86%	85%	84%	84%
# of Classrooms Available/ Required		-4	-4	-6	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	

St. Raphael Description: JK - 8 RT; SE to Pius XII

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Raphael (JK - 6 RT)		307	303	226	285	271	256	255	265	266	268	268	270	266	264	260	254	
St. Raphael (Grd. 7 - 8 RT)		141	131	131	167	141	151	134	102	99	106	106	104	108	114	115	116	
St. Raphael (Grd. 7 - 8 FI)		4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment	539	452	435	357	452	412	407	389	367	365	374	374	374	375	378	374	370	
Utilization Rate		84%	81%	66%	84%	76%	76%	72%	68%	68%	69%	69%	69%	70%	70%	69%	69%	71%
# of Classrooms Available/ Required		-4	-5	-8	-4	-6	-6	-7	-7	-8	-7	-7	-7	-7	-7	-7	-7	

St. Charles College Description: Grd. 9 - 12 RT and FI School

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Charles College (Grd. 9 - 12 RT & FI)		787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Total Enrolment	1,080	787	860	936	822	789	743	672	647	627	577	591	604	603	620	601	597	
Utilization Rate		73%	80%	87%	76%	73%	69%	62%	60%	58%	53%	55%	56%	56%	57%	56%	55%	62%
# of Classrooms Available/ Required		-13	-10	-6	-11	-13	-15	-18	-19	-20	-22	-21	-21	-21	-20	-21	-21	

	2009 OTG	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2009 - 2023 Avg. Util
St. Albert Adult Learning Centre																		
Total Elementary Enrolment	2,013	1,553	1,498	1,479	1,599	1,547	1,528	1,514	1,498	1,498	1,512	1,496	1,491	1,486	1,489	1,482	1,470	
Utilization Rate		77%	74%	73%	79%	77%	76%	75%	74%	74%	75%	74%	74%	74%	74%	74%	73%	75%
# of Classrooms Available/ Required		-20	-22	-23	-18	-20	-21	-22	-22	-22	-22	-22	-23	-23	-23	-23	-24	

Notes:
 "# of Classrooms Available/ Required" = (Total Enrolment - 2007 OTG)/ Average number of Students per Class
 The calculation for "# of Classrooms Available/ Required" is based on an average of 23 students per class regardless of program (RT vs. FI)
 A positive number indicates a potential need for portables while a negative number indicates surplus classroom space available in the school
 The number of classrooms available/ required has the potential to be impacted by grade structure and specialized programs available at the school