

# Site Utility Costs

3-Year Average Costs (2006/07, 2007/08, 2008/09)

	Electricity	Water	Oil	Natural Gas	TOTAL
<b>BACCSS</b>	\$39,854	\$4,446		\$42,686	\$86,986
<b>St. Charles</b>	\$18,484	\$5,293		\$23,086	\$46,863
<b>Immaculate Conception</b>	\$12,094	\$3,658		\$15,620	\$31,372
<b>St. Mary</b>	\$27,857	\$3,006		\$9,170	\$40,033
<b>St. Anne</b>	\$18,312	\$5,427		\$19,001	\$42,740
<b>N/W Planning Area</b>	<b>\$116,601</b>	<b>\$21,830</b>	<b>\$0</b>	<b>\$109,563</b>	<b>\$247,994</b>
<b>St. Benedict Secondary</b>	\$83,353	\$6,993		\$40,541	\$130,887
<b>St. Christopher</b>	\$6,846	\$1,327		\$9,932	\$18,105
<b>Corpus Christi</b>	\$8,408	\$1,957		\$13,121	\$23,486
<b>St. David</b>	\$7,545	\$5,558		\$27,898	\$41,001
<b>St. Francis</b>	\$32,936	\$11,483		\$26,484	\$70,903
<b>St. James</b>	\$17,879	\$5,185		\$13,960	\$37,024
<b>St. Joseph</b>	\$3,507	\$3,144	\$23,302		\$29,953
<b>Marymount Academy</b>	\$48,485	\$5,365		\$42,417	\$96,267
<b>St. Michael</b>	\$6,237	\$2,505		\$15,000	\$23,742
<b>St. Theresa</b>	\$5,746	\$2,898		\$15,365	\$24,009
<b>S/C Planning Area</b>	<b>\$220,942</b>	<b>\$46,415</b>	<b>\$23,302</b>	<b>\$204,718</b>	<b>\$495,377</b>
<b>St. Albert A.L.C. (St. Thomas)</b>	\$6,793	\$3,644		\$21,175	\$31,612
<b>St. Andrew</b>	\$5,285	\$2,990		\$8,097	\$16,372
<b>St. Bernadette</b>	\$5,844	\$1,400		\$13,315	\$20,559
<b>St. Charles College</b>	\$103,478	\$39,400		\$125,510	\$268,388
<b>St. John</b>	\$21,047	\$5,223		\$27,823	\$54,093
<b>St. Mark</b>					\$0
<b>St. Paul</b>	\$13,247	\$4,698		\$35,790	\$53,735
<b>Pius XII</b>	\$20,575	\$4,188		\$30,866	\$55,629
<b>St. Raphael</b>	\$27,021	\$14,961		\$32,944	\$74,926
<b>East Planning Area</b>	<b>\$203,290</b>	<b>\$76,504</b>	<b>\$0</b>	<b>\$295,520</b>	<b>\$575,314</b>
<b>old St. Albert (Eyre Str.)</b>	\$1,624	\$2,702		\$21,283	\$25,609
<b>Travers</b>	\$15,234	\$2,732		\$16,186	\$34,152
<b>St. Remi</b>	\$1,484	\$693		\$10,559	\$12,736
<b>Other</b>	<b>\$18,342</b>	<b>\$6,127</b>	<b>\$0</b>	<b>\$48,028</b>	<b>\$72,497</b>
<b>Total</b>	<b>\$559,175</b>	<b>\$150,876</b>	<b>\$23,302</b>	<b>\$657,829</b>	<b>\$1,391,182</b>