

Sudbury Catholic District School Board

Trustee Governance Budget and Expenses

For the year ended August 31, 2015

Description	Budget (\$)	Actual (\$)	Under/(Over) Budget (\$)
Honoraria – Note 1	58,780	57,136	1,644
Benefits (CPP,EI,EHT)	1,800	1,697	103
Professional Development (incl related travel) – Note 2	30,788	21,135	9,653
Travel – mileage – Note 3	4,000	2,634	1,366
Technology – Note 4	4,000	5,291	(1,291)
Office Supplies and Services	2,742	1,007	1,735
Membership Fees - OCSTA	31,300	31,837	(537)
	<u>133,410</u>	<u>120,738</u>	<u>12,673</u>

Note 1 – Honoraria

Each trustee is paid a base amount, an enrolment amount, a committee attendance amount (if applicable) and a distance amount (if applicable) as per Ontario Regulation 357/06. These amounts are subject to the compensation constraint which has been in place since March 2010, and will continue to remain in place until the end of the 2014-2018 term of office.

Note 2 – Professional Development

Trustee	Actual (\$)
Michael Bellmore	5,444
Jody Cameron	4,965
Nancy Deni	2,445
Raymond Desjardins	3,973
Tyler Peroni	2,125
Estelle Scappatura	2,183
	<u>21,135</u>

Note 3 – Travel – mileage – related to non-PD activities

Note 4 – Technology – costs related to smart phones and internet charges