

Sudbury Catholic District School Board

Trustee Governance Budget and Expenses

For the year ended August 31, 2017

Description	Budget (\$)	Actual (\$)	Under/(Over) Budget (\$)
Honoraria – Note 1	57,000	57,000	0
Benefits (CPP,EI,EHT)	2,480	2,503	(23)
Professional Development (incl related travel) – Note 2	21,650	25,071	(3,421)
Travel – mileage – Note 3	4,000	2,004	1,996
Technology – Note 4	4,000	4,078	(78)
Office Supplies and Services	3,047	764	2,283
Membership Fees - OCSTA	75,017	74,105	912
	<u>167,194</u>	<u>165,525</u>	<u>1,669</u>

Note 1 – Honoraria

Each trustee is paid a base amount, an enrolment amount, a committee attendance amount (if applicable) and a distance amount (if applicable) as per Ontario Regulation 357/06. These amounts are subject to the compensation constraint which has been in place since March 2010, and will continue to remain in place until the end of the 2014-2018 term of office.

Note 2 – Professional Development

Trustee	Actual (\$)
Michael Bellmore	4,671
Jody Cameron	1,974
Nancy Deni	4,575
Raymond Desjardins	3,632
Tyler Peroni	3,191
Estelle Scappatura	2,550
Emma Jessop	2,944
Alex Cimino	1,534
	<u>25,071</u>

Note 3 – Travel – mileage – related to non-PD activities

Note 4 – Technology – costs related to smart phones and internet charges